

**City of Big Bear Lake
Quarterly Transient Occupancy Tax Report
Second Quarter, 2007**

Year- to - Date TOT Revenues					
Quarter	Prior Year 2004-05	Last Year 2005-06	This Year 2006-07	Increase (Decrease) Last Year Vs This Year	
				Amount	Percent
July-September	\$ 429,745	\$ 494,297	\$ 519,284	\$ 24,988	5.06%
October-December	711,887	637,109	669,290	32,181	5.05%
January-March	836,062	798,356	866,686	68,330	8.56%
April-June	265,868	410,749	396,736	(14,014)	-3.41%
TOTAL	2,243,561	2,340,510	2,451,995	111,485	4.76%

Categories- TOT Revenues by Quarter					
Lodges, Motels & Hotels	\$156,669	\$202,406	\$207,538	\$5,132	2.54%
Bed & Breakfast	8,648	9,341	9,424	83	0.89%
Total Commercial	165,317	211,747	216,962	5,215	2.46%
Reservation Services	76,189	136,885	137,625	740	0.54%
Private Homes	3,188	5,978	9,617	3,639	60.88%
Total Transient Private Home Rental	79,377	142,863	147,242	4,380	3.07%
Miscellaneous: Camps, Non Profits, Trailer Parks	5,298	10,576	10,334	(241)	-2.28%
Prior Quarter Receipts Collected This Quarter	15,876	45,564	22,197	(23,367)	-51.28%
Total Miscellaneous	21,174	56,140	32,532	(23,608)	-42.05%
TOTAL	265,868	410,749	396,736	(14,014)	-3.41%

Year -to-Date TOT Revenue:

