

**City of Big Bear Lake
Quarterly Transient Occupancy Tax Report
Third Quarter, 2007**

Year- to - Date TOT Revenues					
Quarter	Prior Year 2005-06	Last Year 2006-07	This Year 2007-08	Increase (Decrease) Last Year Vs This Year	
				Amount	Percent
July-September	\$ 494,297	\$ 519,284	\$ 508,511	\$ (10,773)	-2.07%
October-December	637,109	669,290			
January-March	798,356	866,686			
April-June	422,842	396,736			
TOTAL	2,352,602	2,451,995	508,511	(10,773)	

Categories- TOT Revenues by Quarter					
Lodges, Motels & Hotels	\$265,115	\$265,757	\$233,408	(\$32,349)	-12.17%
Bed & Breakfast	\$10,815	\$13,805	\$9,538	(4,267)	-30.91%
Total Commercial	275,929	279,562	242,946	(36,616)	-13.10%
Reservation Services	\$165,074	\$186,255	\$224,510	38,255	20.54%
Private Homes	\$8,166	\$12,294	\$9,365	(2,929)	-23.83%
Total Transient Private Home Rental	173,240	198,549	233,875	35,325	17.79%
Miscellaneous: Camps, Non Profits, Trailer Parks	\$21,125	\$25,361	\$15,795	(9,567)	-37.72%
Prior Quarter Receipts Collected This Quarter	\$24,002	\$15,811	\$15,896	84	0.53%
Total Miscellaneous	45,127	41,173	31,690	(9,483)	-23.03%
TOTAL	494,297	519,284	508,511	(10,773)	-2.07%

Year -to-Date TOT Revenue:

