

**City of Big Bear Lake
Quarterly Transient Occupancy Tax Report
First Quarter, 2008**

Year- to - Date TOT Revenues					
Quarter	Prior Year 2005-06	Last Year 2006-07	This Year 2007-08	Increase (Decrease) Last Year Vs This Year	
				Amount	Percent
July-September	\$ 494,297	\$ 519,284	\$ 508,511	\$ (10,773)	-2.07%
October-December	637,109	669,290	728,026	\$ 58,736	8.78%
January-March	798,356	866,686	996,499	\$ 129,814	14.98%
April-June	422,842	396,736			
TOTAL	2,352,602	2,451,995	2,233,036	177,777	8.65%

Categories- TOT Revenues by Quarter					
Lodges, Motels & Hotels	\$293,812	\$288,585	\$376,791	\$88,207	30.57%
Bed & Breakfast	\$15,394	\$16,606	\$13,829	(2,777)	-16.72%
Prior Quarter Receipts Collected This Quarter			\$17,398	17,398	
Total Commercial	309,206	305,191	408,019	102,827	33.69%
Reservation Services	\$451,151	\$516,360	\$563,986	47,626	9.22%
Private Homes	\$14,253	\$25,896	\$7,868	(18,028)	-69.62%
Prior Quarter Receipts Collected This Quarter			\$7,181	7,181	
Total Transient Private Home Rental	465,404	542,256	579,034	36,779	6.78%
Miscellaneous: Camps, Non Profits, Trailer Parks	\$13,270	\$14,880	\$9,446	(5,434)	-36.52%
Prior Quarter Receipts Collected This Quarter	\$10,476	\$4,359	\$0	(4,359)	
Total Miscellaneous	23,746	19,239	9,446	(9,792)	-50.90%
TOTAL	798,356	866,686	996,499	129,814	14.98%

Year -to-Date TOT Revenue:

