

**City of Big Bear Lake
Quarterly Transient Occupancy Tax Report
Second Quarter (April - June) 2008**

Year- to - Date TOT Revenues					
Quarter	Prior Year 2005-06	Last Year 2006-07	This Year 2007-08	Increase (Decrease) Last Year Vs This Year	
				Amount	Percent
July-September	\$ 494,297	\$ 519,284	\$ 504,991	\$ (14,293)	-2.75%
October-December	637,109	669,290	726,717	\$ 57,427	8.58%
January-March	798,356	866,686	995,435	\$ 128,749	14.86%
April-June	422,842	396,736	344,018	\$ (52,718)	-13.29%
TOTAL	2,352,602	2,451,995	2,571,160	119,165	4.86%

Categories- TOT Revenues by Quarter					
Lodges, Motels & Hotels	\$202,406	\$207,538	\$148,792	(58,746)	-28.31%
Bed & Breakfast	\$9,341	\$9,424	\$9,559	135	1.43%
Prior Quarter Receipts Collected This Quarter			\$24,826	24,826	
Total Commercial	211,747	216,962	183,177	(33,785)	-15.57%
Reservation Services	\$136,885	\$137,625	\$101,006	(36,619)	-26.61%
Private Homes	\$5,978	\$9,617	\$3,195	(6,422)	-66.78%
Prior Quarter Receipts Collected This Quarter			\$37,320	37,320	
Total Transient Private Home Rental	142,863	147,242	141,521	(5,721)	-3.89%
Miscellaneous: Camps, Non Profits, Trailer Parks	\$10,576	\$10,334	\$11,030	695	6.73%
Prior Quarter Receipts Collected This Quarter	\$57,657	\$22,197	\$8,290	(13,907)	
Total Miscellaneous	68,232	32,532	19,320	(13,212)	-40.61%
TOTAL	422,842	396,736	344,018	(52,718)	-13.29%

