

CITY OF BIG BEAR LAKE  
**TRANSIENT OCCUPANCY TAX**  
 2 YEAR COMPARISON  
**2nd Quarter**  
 April, May, & June

CATEGORIES	Current Yr % of Total	2002	2003	Change
		Calendar Year	Calendar Year	
<b><u>LODGES, MOTELS &amp; HOTELS:</u></b>	65.0%	\$ 150,347	\$ 159,507	+ 6.09 %
<b><u>RESERVATION SERVICES:</u></b>	24.2%	69,808	59,354	- 15 %
<b><u>REAL ESTATE AGENCIES:</u></b>	3.0%	5,135	7,292	+ 42 %
<b><u>BED &amp; BREAKFAST:</u></b>	3.5%	8,566	8,620	+ .06 %
<b><u>PRIVATE HOMES:</u></b>	0.8%	2,626	1,866	- 28.94 %
<b><u>MISCELLANEOUS:</u></b> CAMPS TRAILER PARKS NON-PROFIT	3.6%	11,818	8,846	- 25.15 %
<b>Current Quarter Totals:</b>		<b>248,301</b>	<b>245,486</b>	<b>-1.13%</b>
<b>Prior Quarter Revenue Collected this Quarter:</b>		<b>-</b>	<b>8,732</b>	
<b>TOTAL QUARTERLY RECEIPTS:</b>		<b>\$ 248,301</b>	<b>\$ 254,218</b>	<b>OVERALL 102%</b>

**ALL TOT RECEIPTS**  
 Year To Date

- Actual Receipts-YTD 2nd Qtr
- Amount Budgeted

