

CITY OF BIG BEAR LAKE  
**TRANSIENT OCCUPANCY TAX**  
 2 YEAR COMPARISON  
**3rd Quarter**  
 July, August & September

CATEGORIES		2002	2003	
	Current Yr % of Total	Calendar Year	Calendar Year	Change
<b><u>LODGES, MOTELS &amp; HOTELS:</u></b>	59.9%	\$ 232,059	\$ 248,022	+7%
<b><u>RESERVATION SERVICES:</u></b>	30.9%	\$ 125,888	128,023	+2%
<b><u>REAL ESTATE AGENCIES:</u></b>	2.3%	\$ 6,916	9,670	+40%
<b><u>BED &amp; BREAKFAST:</u></b>	2.4%	\$ 10,063	9,991	-1%
<b><u>PRIVATE HOMES:</u></b>	0.3%	\$ 5,745	1,399	-75%
<b><u>MISCELLANEOUS:</u></b>	4.0%	\$ 17,666	16,656	-6%
CAMPS				
TRAILER PARKS				
NON-PROFIT				
<b>Current Quarter Totals:</b>		<b>398,336</b>	<b>413,760</b>	<b>103.87%</b>
Prior Quarter Revenue Collected this Quarter:		38,040	24,332	
<b>TOTAL QUARTERLY RECEIPTS:</b>		<b>\$ 436,376</b>	<b>\$ 438,092</b>	<b>OVERALL 100.39%</b>

**ALL TOT RECEIPTS**  
 Year To Date

■ Actual Receipts-YTD  
■ Amount Budgeted

