

CITY OF BIG BEAR LAKE
TRANSIENT OCCUPANCY TAX
 2 YEAR COMPARISON
4th Quarter

October, November & December

CATEGORIES		2002	2003	
	Current Yr % of Total	Calendar Year	Calendar Year	Change
<u>LODGES, MOTELS & HOTELS:</u>	47.0%	\$ 233,943	\$ 235,655	0.7%
<u>BED & BREAKFAST:</u>	2.1%	10,027	10,642	6.0%
SUB TOTAL (Comm'cl):	49.1%	\$ 243,970.26	\$ 246,296.28	0.90%
<u>RESERVATION SERVICES:</u>	44.4%	207,055	222,541	7.5%
<u>REAL ESTATE AGENCIES:</u>	4.2%	23,333	21,043	-10.0%
<u>PRIVATE HOMES:</u>	0.7%	5,313	3,362	-36.7%
SUB TOTAL (TPHR):	49.3%	\$ 235,700.60	\$ 246,946.32	4.7%
<u>MISCELLANEOUS:</u> CAMPS TRAILER PARKS NON-PROFIT	1.6%	7,314	7,965	9.0%
Current Quarter Totals:		\$ 486,984	\$ 501,207	102.9%
Prior Quarter Revenue Collected this Quarter:		-	31,036	
TOTAL QUARTERLY RECEIPTS:		\$ 486,984	\$ 532,244	OVERALL 109.3%

ALL TOT RECEIPTS
Year To Date

- Actual Receipts-YTD
- Amount Budgeted

