

CITY OF BIG BEAR LAKE
TRANSIENT OCCUPANCY TAX
 2 YEAR COMPARISON
1ST QUARTER

January - February - March

CATEGORIES		2003	2004	
	Current Yr % of Total	Calendar Year	Calendar Year	Change
LODGES, MOTELS & HOTELS:	48.2%	\$ 282,306	\$ 328,728	16.4%
BED & BREAKFAST:	1.9%	13,227	13,092	-1.0%
SUB TOTAL (Comm'cl):	50.2%	\$ 295,533	\$ 341,820	15.70%
RESERVATION SERVICES:	40.1%	254,514	273,643	7.5%
REAL ESTATE AGENCIES:	6.9%	59,886	47,123	-21.3%
PRIVATE HOMES:	1.1%	7,603	7,181	-6.6%
SUB TOTAL (TPHR):	48.1%	\$ 322,003	\$ 327,946	1.8%
MISCELLANEOUS: CAMPS TRAILER PARKS NON-PROFIT	1.7%	10,870	11,787	8.4%
Current Quarter Totals:		\$ 628,406	\$ 681,553	108.5%
Prior Quarter Revenue Collected this Quarter:		5,252	13,671	
TOTAL QUARTERLY RECEIPTS:		\$ 633,658	\$ 695,224	OVERALL 109.7%

ALL TOT RECEIPTS
Year To Date

□ Actual Receipts-YTD
 ■ Amount Budgeted

