

CITY OF BIG BEAR LAKE  
**TRANSIENT OCCUPANCY TAX**  
 2 YEAR COMPARISON  
**2nd Quarter**  
 April - June

CATEGORIES	Current Yr % of Total	2003	2004	Change
		Calendar Year	Calendar Year	
<b>LODGES, MOTELS &amp; HOTELS:</b>	66.3%	\$ 159,507	\$ 153,655	-4.7%
<b>BED &amp; BREAKFAST:</b>	3.6%	8,620	8,345	-3.2%
<b>SUB TOTAL (Comm'cl):</b>	<b>69.9%</b>	<b>\$ 168,127</b>	<b>\$ 161,999</b>	<b>-4.65%</b>
<b>RESERVATION SERVICES:</b>	25.2%	59,354	58,451	-1.6%
<b>REAL ESTATE AGENCIES:</b>	1.9%	7,292	4,424	-39.3%
<b>PRIVATE HOMES:</b>	0.8%	1,866	1,791	-4.0%
<b>SUB TOTAL (TPHR):</b>	<b>27.9%</b>	<b>\$ 68,512</b>	<b>\$ 64,666</b>	<b>-5.7%</b>
<b>MISCELLANEOUS:</b> CAMPS TRAILER PARKS NON-PROFIT	2.2%	8,846	5,042	-43.0%
<b>Current Quarter Totals:</b>		<b>\$ 245,485</b>	<b>\$ 231,708</b>	<b>-5.6%</b>
<b>Prior Quarter Revenue Collected this Quarter:</b>		<b>8,732</b>	<b>1,696</b>	
<b>TOTAL QUARTERLY RECEIPTS:</b>		<b>\$ 254,217</b>	<b>\$ 233,404</b>	<b>OVERALL -8.2%</b>

**ALL TOT RECEIPTS**  
Year To Date

■ Actual Receipts-YTD  
 ■ Amount Budgeted

