

CITY OF BIG BEAR LAKE
TRANSIENT OCCUPANCY TAX
 2 YEAR COMPARISON
3rd Quarter
 July - September

| CATEGORIES | Current Yr % of Total | 2003 | 2004 | Change |
|--|--------------------------|-------------------|-------------------|--------------------------|
| | | Calendar Year | Calendar Year | |
| LODGES, MOTELS & HOTELS: | 57.5% | \$ 248,022 | \$ 240,514 | -3.0% |
| BED & BREAKFAST: | 3.0% | 9,991 | 12,539 | 26.0% |
| SUB TOTAL (Comm'cl): | 60.5% | \$ 258,013 | \$ 253,053 | -2.00% |
| RESERVATION SERVICES: | 32.2% | 128,023 | 134,595 | 5.1% |
| REAL ESTATE AGENCIES: | 2.9% | 9,670 | 12,311 | 27.3% |
| PRIVATE HOMES: | 0.4% | 1,399 | 1,656 | 18.4% |
| SUB TOTAL (TPHR): | 35.5% | \$ 139,092 | \$ 148,562 | 6.8% |
| MISCELLANEOUS: CAMPS TRAILER PARKS NON-PROFIT | 4.1% | 16,656 | 16,998 | 2.1% |
| Current Quarter Totals: | | \$ 413,761 | \$ 418,613 | 101.2% |
| Prior Quarter Revenue Collected this Quarter: | | 24,332 | 11,132 | |
| TOTAL QUARTERLY RECEIPTS: | | \$ 438,093 | \$ 429,745 | OVERALL 98.1% |

