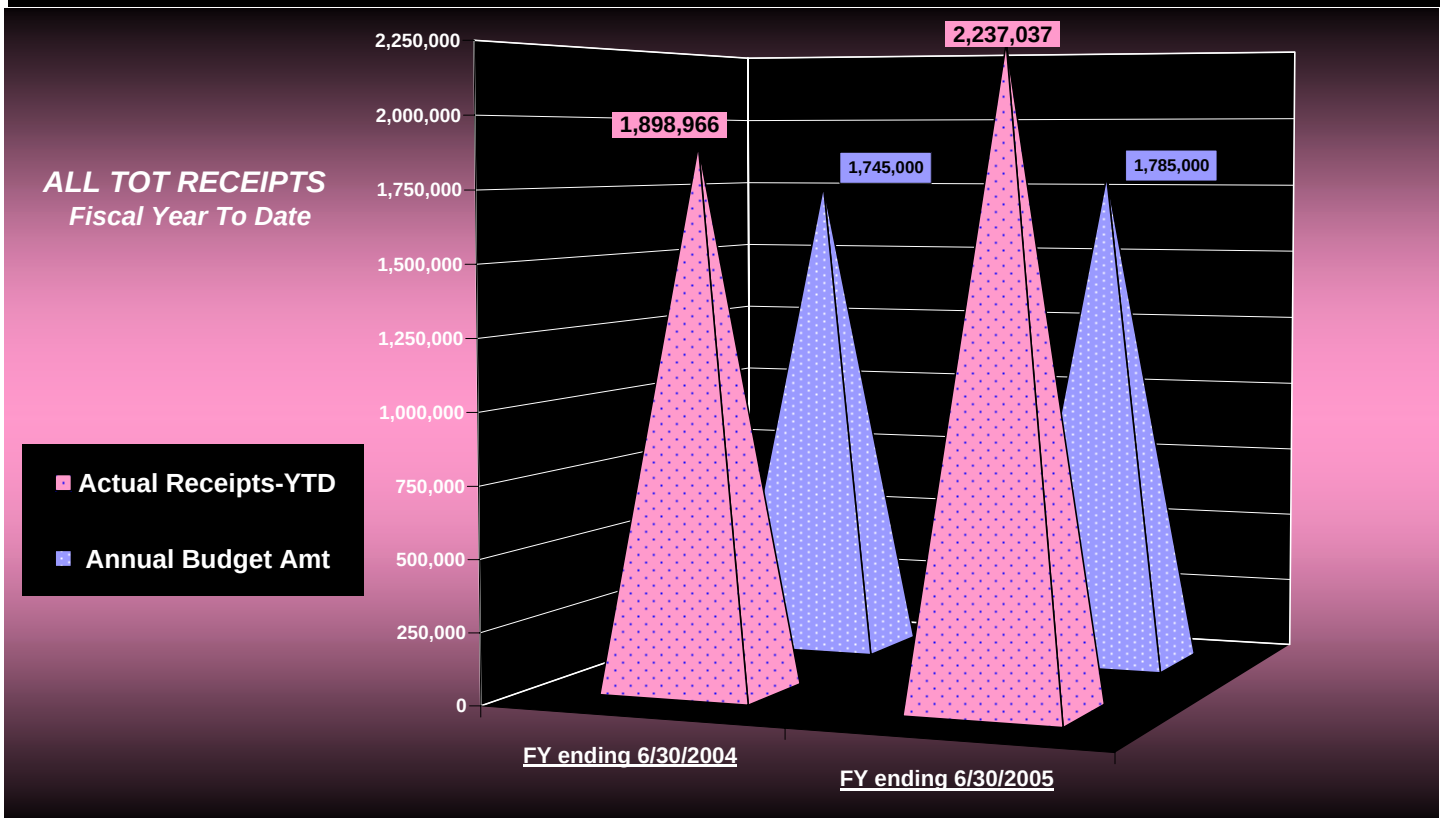
CITY OF BIG BEAR LAKE

TRANSIENT OCCUPANCY TAX

2 YEAR COMPARISON

2nd Quarter 2005

April, May, June

CATEGORIES	Current Yr % of Total	This Quarter 2004 Calendar Year	This Quarter 2005 Calendar Year	% of Prior Yr Receipts
LODGES, MOTELS & HOTELS:	62.7%	$ 153,655	$ 156,669	102.0%
BED & BREAKFAST:	3.5%	8,345	8,648	103.6%
SUB TOTAL (Comm'cl):	66.1%	$ 161,999	$ 165,317	102.0%
RESERVATION SERVICES:	29.8%	58,451	74,480	127.4%
REAL ESTATE AGENCIES:	0.7%	4,424	1,708	38.6%
PRIVATE HOMES:	1.3%	1,791	3,188	178.0%
SUB TOTAL (TPHR):	31.8%	$ 64,666	$ 79,376	122.7%
MISCELLANEOUS: CAMPS TRAILER PARKS NON-PROFIT	2.1%	5,042	5,298	105.1%
Current Quarter Totals:		$ 231,708	$ 249,991	107.9%
Prior Quarter Revenue Collected this Quarter:		1,696	9,353	
TOTAL QUARTERLY RECEIPTS :		$ 233,404	$ 259,344	OVERALL 111.1%