

CITY OF BIG BEAR LAKE
TRANSIENT OCCUPANCY TAX
 2 YEAR COMPARISON
3rd Quarter, 2005
 July, August, September

CATEGORIES	Current Yr % of Total	This Quarter 2004 Calendar Year	This Quarter 2005 Calendar Year	% of Prior Yr Receipts
LODGES, MOTELS & HOTELS:	56.4%	\$ 240,514	\$ 265,115	110.2%
BED & BREAKFAST:	2.3%	12,539	10,815	86.3%
SUB TOTAL (Comm'cl):	58.7%	\$ 253,053	\$ 275,930	109.0%
RESERVATION SERVICES:	33.9%	134,595	159,220	118.3%
REAL ESTATE AGENCIES:	1.2%	12,311	5,854	47.5%
PRIVATE HOMES:	1.7%	1,656	8,166	493.2%
SUB TOTAL (TPHR):	36.8%	\$ 148,562	\$ 173,240	116.6%
MISCELLANEOUS: CAMPS TRAILER PARKS NON-PROFIT	4.5%	16,998	21,125	124.3%
Current Quarter Totals:		\$ 418,613	\$ 470,295	112.3%
Prior Quarter Revenue Collected this Quarter:		11,132	24,002	
TOTAL QUARTERLY RECEIPTS :		\$ 429,745	\$ 494,297	OVERALL 115.0%

