

CITY OF BIG BEAR LAKE  
**TRANSIENT OCCUPANCY TAX**  
 2 YEAR COMPARISON  
**1st Quarter, 2006**  
 January, February, March

CATEGORIES	Current Yr % of Total	This Quarter 2005 Calendar Year	This Quarter 2006 Calendar Year	% of 2005 Receipts to 2006 Receipts
<u>LODGES, MOTELS &amp; HOTELS:</u>	37.3%	\$ 346,752	\$ 293,812	84.7%
<u>BED &amp; BREAKFAST:</u>	2.0%	13,636	15,394	112.9%
<b>SUB TOTAL (Comm'cl):</b>	<b>39.2%</b>	<b>\$ 360,388</b>	<b>\$ 309,206</b>	<b>85.8%</b>
<u>RESERVATION SERVICES:</u>	57.3%	444,964	451,151	101.4%
<u>PRIVATE HOMES:</u>	1.8%	7,387	14,253	192.9%
<b>SUB TOTAL (TPHR):</b>	<b>59.1%</b>	<b>\$ 452,351</b>	<b>\$ 465,404</b>	<b>102.9%</b>
<u>MISCELLANEOUS:</u> CAMPS TRAILER PARKS NON-PROFIT	1.7%	3,777	13,270	351.3%
<b>Current Quarter Totals:</b>		<b>\$ 816,516</b>	<b>\$ 787,880</b>	<b>96.5%</b>
Prior Quarter Revenue Collected this Quarter:		<b>19,546</b>	<b>10,476</b>	
<b>TOTAL QUARTERLY RECEIPTS :</b>		<b>\$ 836,062</b>	<b>\$ 798,356</b>	<b>OVERALL 95.5%</b>

