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**CITY OF BIG BEAR LAKE  
CITY COUNCIL MINUTES  
FOR THE WORKSHOP MEETING OF  
JUNE 16, 2006**

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A Workshop Meeting of the City Council of the City of Big Bear Lake was called to order by Mayor Pro Tem Conklin at 9:02 a.m., Friday, June 16, 2006, at the Civic Center, 39707 Big Bear Boulevard, Big Bear Lake, California.

Flag Salute: Mayor Pro Tem Conklin

Councilmembers Present: Mayor Pro Tem S. O. Conklin  
Councilmember Liz Harris  
Councilmember Darrell Mulvihill

Councilmembers Excused: Mayor Jahn  
Councilmember Ken Dally

**PUBLIC FORUM**

None.

**1. Fiscal Year 2006-07 Annual Budget**

Council reviewed and discussed with staff the revenues and expenditures for the proposed fiscal year 2006/2007 Annual Operating Budget.

Sheila Hamilton, General Manager of the MWD presented a status report on the TMDL Program, and the tasks related to implement the plan, and the cost estimates to develop the Lake Management Plan.

Council discussed the City-sponsored Community Events and heard requests from the following community event representatives:

Neal Hertzmann spoke on behalf of the Old Miners' Association and discussed the need for additional public works staff.

By consensus of the Council the in-kind amount to the Old Miners' Association was increased from \$5,700 to \$6,700, for a total increase of cash and in-kind funds from \$8,700 to \$9,700.

Representatives from the Film Festival spoke in support of the Film Festival event and requested funds of \$2,000 cash and \$8,000 in-kind services for a total of \$10,000. Council approved by consensus.

Cathy Clapsaddle gave an overview of the Discovery Center Gala Event and requested funds in the amount of \$5,000 cash and \$1,000 for in-kind services.

Motion by Councilmember Harris, seconded by Mayor Pro Tem Conklin to approve \$5,000 cash and \$1,000 for in-kind services. Motion carried 2-1 with Councilmember Mulvihill voting in opposition.

Kathy Sawyer gave an overview of Halloween in the Village and Christmas in the Village events, and discussed the need for additional funds to support the event.

By consensus of the Council \$300 in cash and \$2,500 for in-kind services was approved for Halloween in the Village, and \$5,000 cash and \$4,000 for in-kind services was approved for Christmas in the Village.

Big Bear Valley Event Resource Office Manager Sara Foulkes gave a progress report on the Events Resource Office.

### **ADJOURNMENT**

There being no further business to come before the Council at this session, Mayor Pro Tem Conklin adjourned the meeting at 11:20 p.m.

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Katherine E. Jefferies  
City Clerk

APPROVED AT THE MEETING OF: August 28, 2006